

**Grossmont-Cuyamaca Community College District**  
**FTES Goals**  
**2018-2019 Tentative Budget**  
**Districtwide - Resident FTES**

	<u>Combined</u>		<u>Grossmont College</u>		<u>Cuyamaca College</u>	
			<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
<b>2017-2018 Projected FTES</b>						
<b>17-18 Adoption Budget Goals FTES</b>	<u><b>19,085</b></u>		<u>12,961</u>	<u>67.91%</u>	<u>6,124</u>	<u>32.09%</u>
<b>17-18 Actual FTES</b> (factored)	<u><b>18,762</b></u>	<u><b>-323</b></u>	<u>12,638</u>	<u>67.36%</u>	<u>6,124</u>	<u>32.64%</u>
		Over (Under) Goals	(323)		-	
<b>17-18 Funded FTES</b> (Referred to as 17-18 CAP)	<u><b>18,762</b></u>	<u><b>0</b></u>	<u>12,638</u>	<u>67.36%</u>	<u>6,124</u>	<u>32.64%</u>
		Unfunded	(323)		-	
<b>2018-2019 Goals</b>						
<b><u>Tentative Budget:</u></b>						
<i>17-18 Funded FTES @ P-1</i>	18,762		12,638	67.36%	6,124	32.64%
<i>Growth</i>	<u>0</u>	0.0%	<u>0</u>		<u>0</u>	
<i>IAM Revenue FTES</i>	<u><b>18,762</b></u>		<u><b>12,638</b></u>	67.36%	<u><b>6,124</b></u>	32.64%